CITY OF STONECREST, GA Capital Improvement Program Salem Park Gazebo PROJECT TITLE PROJECT NUMBER P2023-0014 5290 Salem Road DEPARTMENT City Engineer PROJECT LOCATION Hari Karikaran CONTACT (770) 316-1076 POLICY BASIS Parks Master Plan COUNCIL DISTRICT PROJECT STATUS Not started Construct second Gazebo at Salem Park PROJECT DESCRIPTION REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE) METHOD OF FINANCING (\$) SPLOST \$50,000 GRANT - LMIG GENERAL FUND DEBT \$0 OTHER \$0 UNFUNDED \$0 TOTAL \$50,000 LEGISLATION Salem Rd 045 771 33.6826 Degrees CAPITAL COST 2021 2022 2023 2021-2025 Budget 2024 2025 Tota Planning / Design / Engineering Land Acquisition \$50,000 \$50,000 \$50,000 Construction Professional Services Computer / Hardware Software Furniture / Fixtures / Equipment Other Services 50,000 Total New Maintenance and Operations

New FTE(s)